

**Amendments to the
FFY08-11 Metropolitan Transportation Improvement Program (MTIP).**

The following are administrative amendments to the FFY08-11 MTIP. All projects are existing projects within the MTIP; none of the funding changes involve a decision by MPC or funds over which MPC has discretion. The MTIP remains fiscally constrained and none of the amendments require an air quality conformity determination.

- 2009-01 **Monroe Middle School: Bike/Skateboard Improvements (Eugene, 4J)**
Construct bike cage roof and install secure skateboard and rain gear storage facility.
Add extra federal funds to *existing* project; all funds provided by the Safe Routes to School Program. Construction is scheduled for FFY09.
Total cost = \$163,000. All funds are Federal.
- 2009-02 **I-5 Bridge Vertical Clearance Improvements, Linn/Lane Counties (ODOT)**
Improve bridge clearance for 11 bridges along I-5 in Linn and Lane Counties. Bridges in MPO area include Reed Service Rd, Egge Rd, westbound I-105 and Centennial Blvd.
The construction phases on three *existing* projects are being combined for efficiency purposes. R/W purchases are delayed one year to FFY09, construction is delayed one year to FFY10. No changes in funding.
Total cost = \$16,621,000 of which \$14,914,000 are Federal earmark funds; no local funds are required.
- 2009-03 **Bus Rapid Transit Corridor Study (LTD)**
Analyses alternatives for BRT corridors, including environmental review. This amendment takes unspent leftover funds from one earlier stage of this project focused on Pioneer Parkway BRT in FFY06 (Key 14504), and transfers them into the current project focused on West Eugene EmX (Key 14605). The current project is already underway.
Total cost for current project = \$966,588, of which \$773,270 is from Federal SAFETEA-LU Alternatives Analysis funds. Local LTD match funds total \$193,318.

**Amendments to the
FFY08-11 Metropolitan Transportation Improvement Program (MTIP)
Utilizing American Recovery and Reinvestment Act (ARRA) Funds**

The following amendments are for two existing projects that have been reviewed by the ODOT Transportation Enhancement Program and have received recommendations for additional funding using ARRA funds dedicated to the TE program. Both projects are in the FFY08-11 MTIP, and have been approved and endorsed by MPC.

Both projects were facing either reductions in scope due to cost increases and lack of local funds available to address those cost increases, or substantial delays in the timing of construction while more funds were sought.

2009-04 Delta Ponds Path: East Bank Trail to Robin Hood Lane (City of Eugene)

Construct 12 ft concrete path from East Bank trail at Goodpasture Island Rd east to Robin Hood lane; construct bike/ped bridge across Delta Highway. Adds \$2.2 M in ARRA TE funds to the project which will go to construction in FFY09. The PE phase is underway. SAFETEA-LU earmark funds for the project are also being adjusted to reflect the limitations incurred over the 2005-2009 period.

Total cost = \$6,120,000 of which \$5,148,139 are Federal, and \$409,861 are local City of Eugene funds for the required match.

2009-05 Eugene Train Depot (Unit 2) (City of Eugene)

Improve depot including paving, traffic markings, crosswalks, sidewalks, and other amenities; make communications and security improvements; add lighting along railroad right of way.

Adds \$180,000 in ARRA TE funds to the project which will go to construction in FFY09. PE phase is underway.

Total cost = \$1,300,000 of which \$1,180,000 are Federal and \$150,000 are local City of Eugene funds for match and overmatch.