

RESOLUTION 2010-04
ADOPTING ADDENDUM TO
THE CENTRAL LANE METROPOLITAN PLANNING ORGANIZATION
FY2010-FY2011 UNIFIED PLANNING WORK PROGRAM
AND
ADOPTING FY2011 UPWP FUNDING

WHEREAS, the Lane Council of Governments Board has been designated by the State of Oregon as the official Metropolitan Planning Organization (MPO) for the Central Lane region; and

WHEREAS, the LCOG Board has delegated responsibility for MPO policy functions to the Metropolitan Policy Committee (MPC), a committee of officials from Eugene, Springfield, Coburg, Lane County, Lane Transit District, and ODOT; and

WHEREAS, the development of an annual Unified Planning Work Program that delineates the MPO's planning and programming activities over a fiscal year is among the major requirements of the Metropolitan Transportation Planning Process; and

WHEREAS, the Central Lane Metropolitan Planning Organization has adopted a Unified Planning Work Program for FY2010 and FY2011, in coordination with the United States Department of Transportation (USDOT) and the Oregon Department of Transportation (ODOT); and

WHEREAS, the proposed addendum to the Unified Planning Work Program has been reviewed and is found to conform to all federal and state planning regulations and to reflect the priorities, scope of work, and level of effort desired for regional transportation planning for FY2010-FY2011; and

WHEREAS, the proposed FY2011 funding for the Unified Planning Work Program is programmed in the FY2008-2011 Metropolitan Transportation Improvement Program,

NOW, THEREFORE, BE IT RESOLVED:

That the Metropolitan Policy Committee adopts the attached addendum to the Central Lane MPO FY2010-FY2011 Unified Planning Work Program, and the attached FY2011 UPWP funding.

PASSED AND APPROVED THIS 8th DAY OF APRIL, 2010, BY THE METROPOLITAN POLICY COMMITTEE.

ATTEST:

Alan Zelenka, Chair
Metropolitan Policy Committee

George Kloeppe
Executive Director
Lane Council of Governments



UPWP

Unified Planning Work Program
FY 2010 and 2011
Mid-Biennium Review and Update

ADDENDUM TO THE UPWP

Prepared by:
Lane Council of Governments
859 Willamette Street
Eugene, OR 97401
541-682-4283
www.lcog.org

INTRODUCTION

The Unified Planning Work Program (UPWP) is a federally required certification document describing the transportation planning activities to be undertaken in the Central Lane metropolitan area for a specific fiscal year or years.

Development of the UPWP provides local agencies with an opportunity to identify transportation needs, objectives and products. The UPWP sets priorities for regional transportation planning activities that are responsive to the goals set by the regional transportation plan, and the federal mandates of the current transportation funding bill within the guidelines set by the U.S. Department of Transportation.

In April 2009, the Central Lane MPO adopted a Unified Planning Work Program covering a two-year period. The [Unified Planning Work Program for Fiscal Years 2010 and 2011](#) contains the following:

- Planning tasks in seven program areas to be conducted over a one- to two-year period;
- Federally funded studies and all relevant state and local planning activities related to integrated transportation planning conducted without federal funds;
- Funding sources for each program area; and
- The agency or agencies responsible for each task or study.

UPDATES TO THE ADOPTED UPWP

The following addendum to the adopted 2010 and 2011 Unified Planning Work Program describes changes to action items, additional action items that are anticipated to occur within FY 2010 and 2011, and revisions to estimated timelines, as needed. The remaining work items outlined in the adopted UPWP are proposed to remain as adopted, unless otherwise modified herein.

A. Regional Transportation Plan (RTP) and Long-Range Planning

No changes.

B. Programming and Implementation

ADDITIONAL ACTION ITEM(S)

1. **American Recovery and Reinvestment Act – Round 2 (not yet confirmed)**
Program funding for transportation projects, should they become available.

Tasks

- With partner agencies, develop prioritized list of projects
- Adopt recommendations and include in the FY10-13 MTIP.
- Provide documentation and reporting as required by legislation and as requested by the MPC.

Products

- ARRA periodic reports

REVISED ESTIMATED TIMELINE

Action Item Number/Title	Early FY 2010	Late FY 2010	Early FY 2011	Late FY 2011
1 State Transportation Improvement Plan (STIP)			FY12-15 Criteria and Prioritization Factors	FY 12-15 STIP project selection
2 Metropolitan Transportation Improvement Plan (MTIP)		FY10-13 project selection and MTIP development; fiscal constraint	MTIP adoption and conformity	FY 12-15 MTIP project selection MTIP Annual Report
3 Surface Transportation Program-Urban (STP-U)		Regional criteria and priorities		STP-U project selection for '14-'15
4 Unified Planning Work Program (UPWP)	UPWP adoption	UPWP annual review and amendment	Draft 2012-2013 UPWP	Public involvement and adoption
5 Programmed Regional Project Database		Database implementation		Database link to website

REVISED ESTIMATED TIMELINE (Continued)

	Action Item Number/Title	Early FY 2010	Late FY 2010	Early FY 2011	Late FY 2011
6	American Recovery and Reinvestment Act	ARRA periodic reports	ARRA periodic reports	ARRA periodic reports	ARRA periodic reports
7	Economic Analyses in Project Selection (Phase I)			Existing data assessment.	Database testing
8	American Recovery and Reinvestment Act – Round 2 (not yet confirmed)		Develop prioritized list of projects and adopt projects into MTIP	ARRA periodic reports	ARRA periodic reports

C. Public Participation

No changes.

D. Air Quality Planning

ADDITIONAL ACTION ITEM(S)

1. 8-hour Ozone Standard Revisions (not yet confirmed)

As of January 2010, the Central Lane MPO area is designated as a maintenance area for CO, and *in attainment* of National Ambient Air Quality Standards for all other Clean Air Act pollutants, including ozone (O₃) and particulate matter (PM_{2.5}). The EPA is currently reviewing 8-hour ozone standards. *If* the NAAQS level is substantially reduced the MPO may need to initiate planning to develop an ozone SIP for the area.

Tasks

- Work with LRAPA to strategize ozone planning.

Products

- Timeline and work plan to begin the SIP process.

2. HB 2001 Greenhouse Gas Emissions Planning

The Oregon Jobs and Transportation Act (HB 2001) requires the Central Lane MPO to develop transportation modeling and technical capabilities by July 1, 2013. These capabilities are to allow the MPO to develop two or more land use and transportation scenarios that accommodate population and employment growth and achieve reduce greenhouse gas emissions.

Tasks

- Coordinate with ODOT, DLCD and Portland Metro to begin developing and testing modeling and other technologies and to identify appropriate scenario planning tools.
- Coordinate with regional partners, including the MPO GHG Subcommittee.

Products

- MPO GHG Subcommittee materials (agenda, handouts, meeting reports)

3. SB 1059 Greenhouse Gas Emissions Planning

SB 1059 requires ODOT and DLCD to develop a statewide transportation strategy on greenhouse gas emissions. It also requires local governments within MPOs to consider whether any immediate action can be taken to reduce GHG emissions and how regional transportation plans can be altered to reduce GHG emissions.

Tasks

- Collaborate with ODOT, DLCDC and other Oregon MPOs on statewide strategy.

Products

- MPO GHG Subcommittee materials (agenda, handouts, meeting reports)
- MPC Updates
- Scenario Planning Pilot Project (Potential) scope, budget and timeline

E. Transportation System Modeling and Data Maintenance

ADDITIONAL ACTION ITEM(S)

1. University of Oregon Travel Survey

Based on analysis of the Franklin EmX O&D travel survey taken for BRT modeling, updated travel data are needed to better characterize travel by students and employees to and from the UO. Household data are utilized in the UO travel submodel of the regional travel model but no account is made of travel from students living in group quarters. While some characteristics may be able to be borrowed from other university campus studies, it is possible that a survey of UO students and employees may be needed. A new UO submodel would be developed, estimated and calibrated, and incorporated into the regional travel model. This submodel would be particularly useful in the investigation of student travel if a streetcar was proposed for the UO district.

This task is subject to obtaining funding for the survey and possibly for the model development (depending on estimate from consultant) from a source outside the UPWP. MPO staff will work with consultant in design and fielding of survey as well as in the integration of the submodel into the regional model.

Tasks

- Design and field survey.
- Assemble full data set and analyze.
- Estimate and calibrate UO submodel.

Products

- Database of survey results
- Report describing collection methods and results
- Trip production and generation submodels by trip type

NOTE: Revised Estimated Timeline continued on next page.

REVISED ESTIMATED TIMELINE

Action Item Number/Title	Early FY 2010	Late FY 2010	Early FY 2011	Late FY 2011
1 Land Use Allocation Model	Model selection and data needs analysis	Model testing and validation. Staff training	Display and reporting tool development	Final documentation
2 Employment Data and Trend Analysis	Data collection and analysis	Data and analysis refinement	Process 2010 employment data	
3 Oregon Household Survey-Central Lane MPO	Data collection	Data analysis	Data analysis (continued)	
4 External Cordon and Cutline Vehicle Counts		Survey initiation	Data collection	Data processing
5 Travel Time Data and Analysis		Travel time data needs assessment	Data collection	Data analysis report
6 Regional Travel Database Development		Database and archive design	Software application design and programming	Ongoing programming
7 2035 RTP Travel Model Update			Model update as needed for 2035 RTP	Complete Model update
8 Functional Classification Update			Coordination with local agencies and ODOT	Database completion
9 Bicycle Model (Phase I)			Coordination with Metro and PSU	Model software and data set preparation

10	Travel Model Upgrade (Phase I)			Project initiation	Timeline and scope development
11	University of Oregon Travel Survey			Survey initiation	Data collection (Phase I)

F. Transportation Options (TO)

ADDITIONAL ACTION ITEM(S)

1. Additional Program Enhancements

- Collaborate with partners on a regional long range transportation options strategic plan, the RTOP.
- Conduct initial research on telework clearinghouse program including study of its feasibility.
- Provide regional youth education, encouragement, outreach on transportation options safety and facilitate Safe Routes to School discussion about associated capital projects and equipment needs.
- Work with LCOG and assist ODOT's Transportation Options Program in the development of statewide performance measurement for VMT and auto emissions reductions.
- Update TOAC, TPC, and MPC on rideshare data (vanpool subsidy progress and National Transit Database (NTD) revenue).

Products

- TGM grant for RTOP completion
- Initial research on telework clearinghouse
- Rideshare data updates to TOAC, TPC, and MPC
- Regional transportation options youth education and training programs and Safe Routes to School capital projects list

2. Additional Public Outreach Program Enhancements

- Develop comprehensive iCarpool outreach campaign for existing and new markets (employers, schools, social service agencies, youth and community organizations, civic and community groups such as neighborhood associations, etc.) and target areas affected by transit service reduction.
- Collaborate with statewide marketing of DriveLessSaveMore
- Provide technical assistance to City of Eugene's Smart Trips program
- Target Rideshare Campaign for areas affected by transit service reductions
- Adopt and expand City of Eugene's Business Commute Challenge for a regional scope

Products

- Statewide web based iCarpool outreach materials
- MPO-wide Business Commute Challenge results

ADDITIONAL POINT-2-POINT ONGOING OPERATIONS

- Conduct outreach using new statewide web based iCarpool materials to other communities of interest (youth organizations, social service agencies, neighborhood associations, etc) for expansion of rideshare regional scope;
- Target iCarpool services to areas affected by transit service reduction;
- Work with statewide TO partners to advance implementation of statewide web-based iCarpool ride matching system;

ADDITIONAL City of Eugene Action Items

1. SmartTrips Eugene

SmartTrips is a comprehensive approach to reduce drive-alone trips and increase biking, walking, and public transit in targeted geographic areas of the city. It incorporates an innovative and highly effective individualized marketing methodology, that hand-delivers packets of information to residents who wish to learn more about all of their transportation options including transit, walking, bicycling, carpooling, and combining trips. Key components feature biking and walking maps and organized activities that get people out in their neighborhoods or places of employment to shop, work, and discover how many trips they can easily, conveniently, and safely make without using a car. Success is tracked by evaluating qualitative and quantitative results from surveys and other performance measures.

Products

- SmartTrips outreach materials
- SmartTrip evaluation results

G. Intergovernmental Coordination

ADDITIONAL ACTION ITEM(S)

1. Lane County Area Commission on Transportation

Participate in the activities of the FACT-LC to assist with the development of a charter for a Lane County ACT per the requirements of Oregon State SB 944, passed in 2009.

Tasks

- Attend and participate in monthly meetings of the Forum for an Area Commission on Transportation for Lane County (FACT-LC) as needed to represent the interests of the Central Lane MPO.
- Review and comment on draft components of the Lane County ACT Charter, including by-laws, work program elements, and ACT/MPO coordination guidelines.
- Provide updates on progress to the MPC and CAC as needed.
- Participate in discussions with the Oregon Transportation Commission regarding approval of the Lane County ACT and ACT charter.
- Support the representative of the Central Lane MPO in membership on the chartered Lane County ACT.

Products

- Reports to MPC
- Draft and Final ACT/MPO coordination guidelines

2. ODOT Local Agency Program

Participate with local, regional and state transportation agency staff in ODOT initiative to improve capital project delivery and interagency coordination.

Tasks

- Attend and participate in Local Program Multi-MPO Working Group meetings as needed.
- Review and comment on reports, proposals, and draft agreements.
- Facilitate involvement and participation of local MPO partners.

Special Projects

❖ *Indicates revised information*

	<i>I-5/Glenwood Area Planning</i>
	Lead Agency: ODOT/Lane Council of Governments Partner Agencies: City of Eugene, City of Springfield
	Current Status: Three potential interchange configurations are ready for evaluation and analysis to determine feasibility. Project waiting on population and employment data resolution regarding local urban growth planning.
❖	Estimated Completion: 2010
	<i>OR 126 Expressway Management Plan (EMP) (Phase 3)</i>
	Lead Agency: ODOT Partner Agencies: City of Springfield, Lane County, LTD, and LCOG
❖	Current Status: IAMP Development
❖	Estimated Completion: AUGUST 2010
	<i>I-5/Beltline Interchange Area Management Plan (IAMP) Update</i>
	Lead Agency: ODOT Partner Agencies: City of Eugene, City of Springfield, Lane County, LTD, and LCOG
❖	Current Status: No work plan developed – anticipated start date of summer/fall 2010
❖	Estimated Completion: SUMMER 2012
	<i>Beltline Highway River Road to Coburg Road System Planning (Phase 2)</i>
	Lead Agency: ODOT Partner Agencies: City of Eugene, Lane County, LTD, and LCOG
❖	Current Status: Alternative Development and Evaluation
❖	Estimated Completion: AUGUST 2010
	<i>Highway 126 (Main Street) Pedestrian Safety Study</i>
	Lead Agency: ODOT Partner Agencies: City of Springfield, Lane County, LTD, and LCOG
	Current Status: Developing work plan
❖	Estimated Completion: SUMMER 2012
	<i>Franklin Boulevard Planning and Design</i>
	Lead Agency: City of Springfield Partner Agencies: ODOT, City of Springfield, and LTD
	Current Status: Pending adoption of Glenwood Refinement Plan Update
❖	Estimated Completion: 2011 (Current phase only)

Special Projects

❖ *Indicates revised information*

❖ ***Climate and Energy Action Plan (NEW PROJECT IN UPWP)***

❖ Lead Agency: City of Eugene

❖ Partner Agencies: LTD and LCOG

❖ Current Status: In progress

❖ Estimated Completion: 2010

Transportation System Plans

City of Eugene TSP Update

Lead Agency: City of Eugene

Partner Agencies: ODOT, Lane County, LTD, and LCOG

❖ Current Status: Initial lands assessment is nearing completion; scoping and project initiation have begun on the comprehensive land use plan and transportation system plan.

❖ Estimated Completion: 2012

City of Springfield TSP

Lead Agency: City of Springfield

Partner Agencies: DLCD, City of Eugene, ODOT, Lane County, LTD, and LCOG

Current Status: Scoping and Project Initiation

❖ Estimated Completion: 2011

RELATED PLANNING EFFORTS

Jasper-Natron Mixed Use Center (Nodal Development Overlay Designation)

Lead Agency: City of Springfield

Partner Agencies: Lane County, ODOT, LTD, and LCOG

Current Status: Preliminary Scoping

❖ Estimated Completion: Spring 2011

Springfield Downtown District Plan and Implementation Strategy

Lead Agency: City of Springfield

Partner Agencies: ODOT, LTD, Lane County, and LCOG

❖ Current Status: Plan Preparation and Public Involvement

❖ Estimated Completion: NOVEMBER 2010

Springfield 2030 Refinement Plan and UGB Implementation

Lead Agency: City of Springfield

Partner Agencies: DLCD, City of Eugene, Lane County, and ODOT

❖ Current Status: Alternatives Analysis and Public Involvement

❖ Estimated Completion: December 2010

Special Projects

- ❖ *Indicates revised information*

<i>Willamette River Open Space Vision</i>	
Lead Agency: LCOG	
Partner Agencies: Lane County, LCOG and Springfield	
❖	Current Status: Draft Vision and Public Involvement
❖	Estimated Completion: 2010
TRANSPORTATION GROWTH MANAGEMENT (TGM) PROGRAM	
TGM Projects Inside the MPO	
<i>Lane Transit District Long Range Transit Plan</i>	
Lead Agency: LTD	
Partner Agencies: City of Eugene, City of Springfield, FTA, and LCOG	
Current Status: Initial planning	
❖	Estimated Completion: Fall 2011

